

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.1,50,50,000/- to the **Director of Public Health and Family Welfare, Hyderabad** from the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1145

Dated 30.07.2012

Read:-

G.O.Rt.No.3378, Finance (Expr.Medical & Health–II) Department, Dt:13.07.2012.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,50,50,000/-** (Rupees one crore fifty lakhs and fifty thousands only) towards 2nd installment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in BE 2012-13	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Care and Support Centers for HIV / AIDS Procedure of Drawal of Funds: GIA Bill Drawing Officer: Concerned DDOs Remarks:									
1.	2210-06-101-11-42-310-312	V	1,25,00	--	---	1,25,00	31,25	31,25	62,50
Scheme Name: Health Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-80-800-11-04-340-000	V	2,00	---	-----	2,00	50	50	1,00
Scheme Name: Hospitals on Dam Sites Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
3	2210-03-789-11-05-020-000	V	1,00	---	-----	1,00	25	25	50
Scheme Name: Integrated Disease Surveillance Project Procedure of Drawal of Funds: GIA Bill Drawing Officer: Concerned DDOs Remarks:									
4	2210-06-101-11-40-310-312	V	25	---	---	25	6	6	13
Scheme Name: National Programme for Control of Dengue and Chikungunya Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
5	2210-06-101-11-12-500-000	V	6,00	---	-----	6,00	1,50	1,50	3,00
Scheme Name: National Programme for Control of Japanese Encephalitis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
6	2210-06-101-11-11-200-000	V	50,00	----	---	50,00	12,50	12,50	25,00
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
7	2210-03-103-11-04-300-000	V	5,00	----	-----	5,00	1,25	1,25	2,50
8	2210-03-103-11-04-010-011	V	11,35	---	-----	11,35	2,83	2,83	5,69

(P.T.O.)

9	2210-03-103-11-04-010-012	V	6	---	----	6	1	1	4
10	2210-03-103-11-04-010-013	V	52	---	----	52	13	13	26
11	2210-03-103-11-04-010-016	V	75	---	----	75	18	18	39
12	2210-03-103-11-04-010-017	V	5	---	---	5	1	1	3
13	2210-03-103-11-04-010-018	V	12	---	---	12	3	3	6
14	2210-03-103-11-04-010-019	V	15	---	---	15	3	3	9
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
15	2210-01-110-11-06-010-011	V	2,20,00	---	---	2,20,00	55,00	55,00	1,10,00
16	2210-01-110-11-06-010-012	V	12,06	----	---	12,06	3,01	3,01	6,04
17	2210-01-110-11-06-010-013	V	92,80	---	---	92,80	23,20	23,20	46,40
18	2210-01-110-11-06-010-016	V	29,59	---	----	29,59	7,39	7,39	14,81
19	2210-01-110-11-06-010-017	V	6,67	---	----	6,67	1,66	1,66	3,35
20	2210-01-110-11-06-010-018	V	36,90	----	----	36,90	9,22	9,22	18,46
	2210-01-110-11-06-010-019	V	1,98	---	---	1,98	49	49	1,00
	Total		6,02,25	---	---	6,02,25	---	1,50,50	3,01,25

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:
The Finance (Expr. HM&FW –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER